

APPENDIX A – CARE TOGETHER PROPOSED HIGH LEVEL MILESTONES

	2017/18				2018/19
	Q1	Q2	Q3	Q4	
<b>Transformation</b>	IN GP leads transferred to ICFT Roll out of IN working Roll out of GM funded schemes	Increase Estates capacity Social prescribing embedded OD for Strategic Commissioning	IN “Hub” full business cases Intermediate care strategy implementation Workforce detailed action plan including new roles	Integrated Urgent Care system in place New Home Care Contract Aligned General Practice / IN incentives	Optometry, Dentistry and Pharmacy alignment with Neighbourhood schemes Engaged workforce IM&T full connectivity across health and social care
<b>Transaction /contractual</b>	2yr bilateral contract with Pennine Care 17/18 pooled budget	Recruit PMO for 18 mths Agree MH integrated approach	Formal TUPE engagement and consultation Agree key outcomes for ICFT contract 18/19	Complete due diligence on transaction Agree benchmark for contractual outcomes	Transfer and embed Adult Social Care into ICFT Transfer and embed operational commissioning functions into ICFT
<b>Governance/ Process</b>	Pennine Care join CTPB Continue public engagement	Introduce stakeholder partnership board New clinical & mgt in Commissioning Consultation on service strategies	Implement T&G Information Governance Board to Board to Board to define principles	Identify key milestones for 18/19	Transfer PMO to ICFT by year end